

This record is a partial extract of the original cable. The full text of the original cable is not available.

080859Z Sep 05

UNCLAS VIENNA 002993

SIPDIS

TOFAS 53

FAS FOR FAA/ISS AND FAA/AD/J.DEVER
ZAGREB FOR BUDGET ANALYST S.MAKER AND AGR SPECIALIST MISIR

E.O. 12958: N/A

TAGS: [EAGR](#) [ABUD](#) [HR](#)

SUBJECT: ZAGREB FY05 GA/MPCC FINAL REVIEW

REF: USDA FAS 673384

1. Final review for Zagreb follows:

2. General Authorization No. 1-227

-	Current	Oblig.	Require		Surplus
-	Auth.	Oct-Aug	Sep	Total	(Deficit)
Amer Sal.	0	0	0	0	0
FN Sal.	55,075	49,364	5,805	55,169	(94)
FN Bene.	10,544	9,384	1,160	10,544	0
Amer Allow.	0	0	0	0	0
Travel	1,909	1,109	800	1,909	0
Rents/Comm.	3,300	2,487	813	3,300	0
Repres.	0	0	0	0	0
Equipment	0	0	0	0	0
Training	0	0	0	0	0
Misc.	1,694	1,471	223	1,694	0
Total	72,522	63,815	8,707	72,616	(94)

EXPLANATION:

FN Salary: Deficit due to recent exchange rate loss.

MPCC/PCA Expenses

-	Current	Oblig.	Require		Surplus
-	Auth.	Oct-Aug	Sep	Total	(Deficit)
Rents/Util.	62	12	0	12	50
Repres.	0	0	0	0	0
Equipment	0	0	0	0	0
Training	0	0	0	0	0
Misc.	1,023	673	300	973	50
TOTAL	1,085	685	300	985	100

EXPLANATIONS:

Funds not needed.

BROWN